

**Lehman College Auxiliary Enterprise
Approved Budget Fiscal Year 2015-2016**

	FY 2015-16 Approved Income
<u>Income:</u>	
Beverage Vending Commission	\$ 93,000
Bookstore Commission	200,000
Cafeteria Commission	125,000
Royalty Commission (Logo)	8,400
Lehman Stages (Lovinger Theatre)	146,000
* Parking Fees	360,000
** Rental	150,000
Snack Vending Commission	130,500
Student Housing	190,494
APEX Swim Club	16,000
Lehman Studios	23,000
MotorCycle Safety School	80,000
Total Resources:	1,522,394
*Less Sales Tax	
**Includes Commercial/Film Rental (Less B & G)	
<u>Expenditures:</u>	
APEX Swim Club	16,000
B&G Maintenance (Kitchen)	10,000
B&G Maintenance (Parking)	62,285
Business Office Salary Expenses	64,048
Campus Ceremonies	134,000
Campus Information Services (CIS)	132,740
City and Humanities	17,600
Cuny Athletic Conference	10,600
Equipment & Maintenance	15,000
Financial Aid Off.	11,000
Guard Service	75,315
Insurance - Directors & Officers	2,600
Legal Fee	2,200
Lehman Art Gallery	10,000
Lehman College Sustainability Council	4,500

Lehman Stages (Lovinger Theatre)	146,000
Lehman Stages (Std. Life Events)	7,000
Lehman Studios (Multimedia Center)	23,000
Lehman Teaching and Learning Commons	600
Library	30,000
Music Performances	72,000
Office Supplies	1,200
Parking	34,900
Professional Fees/Audit Fee	10,000
Public Relations	130,000
Lehman Scholars Scholarships (NEW)	25,000
Rental Services	24,000
Student Art Exhibition	7,000
Student Housing	216,232
Theatre Dept.	33,000
Contingency	194,574
Total Expenditures:	\$ 1,522,394
Total Resources Less Expenditures = Profit/(Loss):	