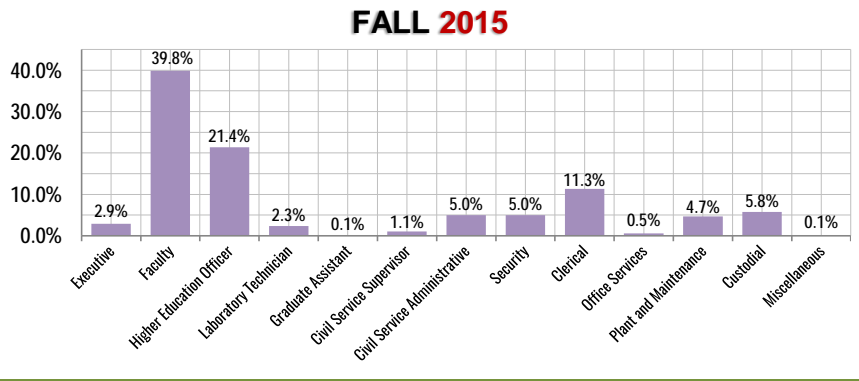


Full-Time Staff

at a glance...



Full-Time Staff by Employment Category
2005-2014

FULL-TIME STAFF		F'06	F'07	F'08	F'09	F'10	F'11	F'12	F'13	F'14	F'15
Executive	N	17	19	21	21	22	21	24	21	25	27
	%	2.1%	2.2%	2.4%	2.3%	2.4%	2.3%	2.5%	2.3%	2.7%	2.9%
Faculty	N	346	363	371	373	384	368	368	366	376	374
	%	42.3%	42.7%	42.8%	41.7%	41.2%	41.0%	37.6%	39.5%	40.8%	39.8%
Higher Education Officer	N	129	143	146	166	187	181	201	189	187	201
	%	15.8%	16.8%	16.9%	18.5%	20.0%	20.2%	20.6%	20.4%	0.0%	21.4%
Laboratory Technician	N	30	24	21	21	22	23	25	23	21	22
	%	3.7%	2.8%	2.4%	2.3%	2.4%	2.6%	2.6%	2.5%	2.3%	2.3%
Graduate Assistant	N	1	1	1	1	7	0	0	0	1	1
	%	0.1%	0.1%	0.1%	0.1%	0.8%	0.0%	0.0%	0.0%	0.1%	0.1%
Civil Service Supervisor	N	8	9	10	9	10	10	11	9	8	10
	%	1.0%	1.1%	1.2%	1.0%	1.1%	1.1%	1.1%	1.0%	0.9%	1.1%
Civil Service Administrative	N	32	34	35	33	35	36	67	41	46	47
	%	3.9%	4.0%	4.0%	3.7%	3.8%	4.0%	6.9%	4.4%	5.0%	5.0%
Security	N	37	42	34	34	33	34	49	44	46	47
	%	4.5%	4.9%	3.9%	3.8%	3.5%	3.8%	5.0%	4.7%	5.0%	5.0%
Clerical	N	118	112	118	132	129	125	123	112	108	106
	%	14.4%	13.2%	13.6%	14.7%	13.8%	13.9%	12.6%	12.1%	11.7%	11.3%
Office Services	N	7	6	5	4	4	4	5	6	5	5
	%	0.9%	0.7%	0.6%	0.4%	0.4%	0.4%	0.5%	0.6%	0.5%	0.5%
Plant and Maintenance	N	39	48	49	50	50	46	50	32	49	44
	%	4.8%	5.6%	5.7%	5.6%	5.4%	5.1%	5.1%	3.5%	5.3%	4.7%
Custodial	N	53	49	54	51	50	50	55	50	48	54
	%	6.5%	5.8%	6.2%	5.7%	5.4%	5.6%	5.6%	5.4%	5.2%	5.8%
Miscellaneous	N	1	1	1	0	0	0	0	34	1	1
	%	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	3.7%	0.1%	0.1%
TOTAL		818	851	866	895	933	898	978	927	921	939

EMPLOYMENT CATEGORIES DEFINITION

- Executive: Those on the executive payroll: i.e.: Deans, Vice Presidents, etc.
- Civil Service Supervisor: E.g.: Buildings and Grounds Supervisor.
- Civil Service Administrative: Accountants, Computer Programmers, Purchasing Agents.
- Clerical: Those in full-time civil service clerical positions.
- Office Services: Civil service positions in the mail room, print shop, central stores.
- Plant and Maintenance: Includes skilled tradesmen and unskilled laborers.
- Custodial: Those in full-time civil service custodial titles.