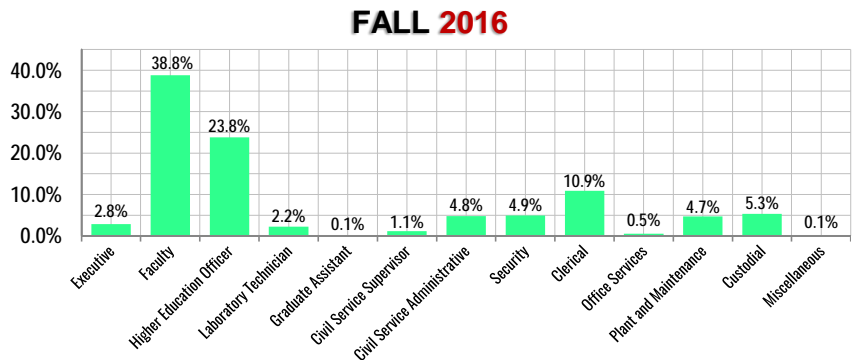


Full-Time Staff

at a glance...



Full-Time Staff by Employment Category
2007-2016

| FULL-TIME STAFF | | F'07 | F'08 | F'09 | F'10 | F'11 | F'12 | F'13 | F'14 | F'15 | F'16 |
|------------------------------|---|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Executive | N | 19 | 21 | 21 | 22 | 21 | 24 | 21 | 25 | 27 | 27 |
| | % | 2.2% | 2.4% | 2.3% | 2.4% | 2.3% | 2.5% | 2.3% | 2.7% | 2.9% | 2.8% |
| Faculty | N | 363 | 371 | 373 | 384 | 368 | 368 | 366 | 376 | 374 | 373 |
| | % | 42.7% | 42.8% | 41.7% | 41.2% | 41.0% | 37.6% | 39.5% | 40.8% | 39.8% | 38.8% |
| Higher Education Officer | N | 143 | 146 | 166 | 187 | 181 | 201 | 189 | 187 | 201 | 229 |
| | % | 16.8% | 16.9% | 18.5% | 20.0% | 20.2% | 20.6% | 20.4% | 20.3% | 0.0% | 23.8% |
| Laboratory Technician | N | 24 | 21 | 21 | 22 | 23 | 25 | 23 | 21 | 22 | 21 |
| | % | 2.8% | 2.4% | 2.3% | 2.4% | 2.6% | 2.6% | 2.5% | 2.3% | 2.3% | 2.2% |
| Graduate Assistant | N | 1 | 1 | 1 | 7 | 0 | 0 | 0 | 1 | 1 | 1 |
| | % | 0.1% | 0.1% | 0.1% | 0.8% | 0.0% | 0.0% | 0.0% | 0.1% | 0.1% | 0.1% |
| Civil Service Supervisor | N | 9 | 10 | 9 | 10 | 10 | 11 | 9 | 8 | 10 | 11 |
| | % | 1.1% | 1.2% | 1.0% | 1.1% | 1.1% | 1.1% | 1.0% | 0.9% | 1.1% | 1.1% |
| Civil Service Administrative | N | 34 | 35 | 33 | 35 | 36 | 67 | 41 | 46 | 47 | 46 |
| | % | 4.0% | 4.0% | 3.7% | 3.8% | 4.0% | 6.9% | 4.4% | 5.0% | 5.0% | 4.8% |
| Security | N | 42 | 34 | 34 | 33 | 34 | 49 | 44 | 46 | 47 | 47 |
| | % | 4.9% | 3.9% | 3.8% | 3.5% | 3.8% | 5.0% | 4.7% | 5.0% | 5.0% | 4.9% |
| Clerical | N | 112 | 118 | 132 | 129 | 125 | 123 | 112 | 108 | 106 | 105 |
| | % | 13.2% | 13.6% | 14.7% | 13.8% | 13.9% | 12.6% | 12.1% | 11.7% | 11.3% | 10.9% |
| Office Services | N | 6 | 5 | 4 | 4 | 4 | 5 | 6 | 5 | 5 | 5 |
| | % | 0.7% | 0.6% | 0.4% | 0.4% | 0.4% | 0.5% | 0.6% | 0.5% | 0.5% | 0.5% |
| Plant and Maintenance | N | 48 | 49 | 50 | 50 | 46 | 50 | 32 | 49 | 44 | 45 |
| | % | 5.6% | 5.7% | 5.6% | 5.4% | 5.1% | 5.1% | 3.5% | 5.3% | 4.7% | 4.7% |
| Custodial | N | 49 | 54 | 51 | 50 | 50 | 55 | 50 | 48 | 54 | 51 |
| | % | 5.8% | 6.2% | 5.7% | 5.4% | 5.6% | 5.6% | 5.4% | 5.2% | 5.8% | 5.3% |
| Miscellaneous | N | 1 | 1 | 0 | 0 | 0 | 0 | 34 | 1 | 1 | 1 |
| | % | 0.1% | 0.1% | 0.0% | 0.0% | 0.0% | 0.0% | 3.7% | 0.1% | 0.1% | 0.1% |
| TOTAL | | 851 | 866 | 895 | 933 | 898 | 978 | 927 | 921 | 939 | 962 |

EMPLOYMENT CATEGORIES DEFINITION

- Executive: Those on the executive payroll: i.e.: Deans, Vice Presidents, etc.
- Civil Service Supervisor: E.g.: Buildings and Grounds Supervisor.
- Civil Service Administrative: Accountants, Computer Programmers, Purchasing Agents.
- Clerical: Those in full-time civil service clerical positions.
- Office Services: Civil service positions in the mail room, print shop, central stores.
- Plant and Maintenance: Includes skilled tradesmen and unskilled laborers.
- Custodial: Those in full-time civil service custodial titles.