Date Submitted	May 2022	Academic Year: <u>2022-2023</u>
PROJECT:	University Wide Initia	ative Set-Aside
-	sible for Project: <u>Ron</u> nber: <u>718-960-8421</u>	nald Bergmann/Edi Ruiz
Description of Pr	roject	
Departme	nt	All Departments
Descriptions		

#### **Description:**

This request is to set aside funds to partially offset CUNY's University Wide Initiatives. These initiatives are developed as CUNY-wide enterprise purchases, projects, and initiatives in which Lehman College participates and covers its per-capita share of the cost. CUNY uses its enterprise purchasing power to lower costs vs what an individual college would need to expend for resources such as Blackboard, PeopleSoft, Microsoft 365, Zoom, Adobe, etc.

Project cost: \$900,000

Date Submitted _	<u>May 2022</u>	Academic Year: <u>2022-2023</u>
PROJECT:	Staffing	
-	sible for Project: ber: <u>718-960-8</u>	Ronald Bergmann/Edi Ruiz 421
Description of Pro	oject	
Departmen	nt	All Academic Departments
D		

#### **Description:**

This request is for continued funding for full-time and part-time positions to support Lehman College students, faculty, and staff.

These include full-time positions: Help Desk Supervisor (IT Assistant), 2<sup>nd</sup> Shift IT Help Desk (IT Assistant), Campus User Support Assistant (IT Assistant), MTS Assistant (IT Assistant), Campus User Support Assistant (IT Assistant).

Continued half-funding for Technical Support staff member supporting Student Affairs (College Assistant).

Continued funding for part time-staff (College Assistants and Student Aides) at the Academic IT Center to maintain IT help desk services and availability for students and faculty at both the IT Center and the Library.

Continued funding for students that provide IT technical support to college schools and divisions.

Continued funding for ITR Training/Support, part-time staff members who provide training and support for students/faculty/staff across the college as well as for a College Assistant to support the Badging Project, and a part time IT Developer to assist IT with automation projects.

Continued funding for a College Assistant to support the Multimedia Center video stories projects.

The above staff positions provide support for student technology across the campus, workshops in use of technology for students and faculty, and student part time positions for campus-wide technical support. Please note this budget includes fringe benefits.

Full-time salaries - \$312,892 Full-time Fringe - \$159,575 Part-time salaries - \$878,059 Part-time Fringe - \$126,127

Date Submitted _	May 2022	<b>Academic Year:</b> 2022-2023
PROJECT:	Library Database Sub	scriptions
-	sible for Project: <u>Kenne</u> iber: <u>718-960-8577</u>	th Schlesinger
Description of Pro	oject	
Department <u>Library</u>		
Description:		
Library online data	abase subscriptions:	
funds many of thes	•	ine databases and journals. The Technology Fee osed funds will continue to support subscriptions cription.
Project cost: \$372	,659.	

Date Submitted May 2022	Academic Year: <u>2022-2023</u>
PROJECT: Student Printing Se	ervices
Person Responsible for Project: <u>Re</u> Telephone number: <u>718-960-8421</u>	onald Bergmann
<b>Description of Project</b>	
Department	All Academic Departments
Description:	
labs. The request includes supplies for pa also provides funding for printing in stud	ces in the Academic IT Center, the Library, and student per, consumables, and device maintenance. This request dent facilities not covered by the Lehman Print System raphics labs). Note this cost is reduced from prior years
Project cost: \$45,000	

<b>Date Submitted</b> _	May 2022	Academic Year: <u>2022-2023</u>
PROJECT:	Print Manage	ement System. Maintenance and Enhancement
-	sible for Project: ber: <u>718-960-8</u>	Ediltrudys Ruiz 421
Description of Pro	oject	
Departmen	nt	Information Technology/Library
Description:		
This request is to Pharos Uniprint, an	nd Off-the-Glass so	nanagement system (Blackboard Transaction System, with oftware). This includes a remote/mobile print capability for and the Academic IT Center as well as other student labs on
Project cost: \$53,	000.	

Date Submitted _	May 2022	Academic Year: <u>2022-2023</u>
PROJECT:	Contingency Fu	and/Time and Materials Maintenance
-	sible for Project: aber: <u>718-960-8</u> 4	Ronald Bergmann/Edi Ruiz 121
Description of Pro	oject	
Departme	nt	All Academic Departments

#### **Description:**

This request is for a contingency fund used for unanticipated and emergency costs and repair of student-facing infrastructure, equipment and software, as well as time and materials maintenance for remote systems and classrooms and labs.

This proposal funds the maintenance of technologies to keep the IT environment, classrooms and instructional labs functioning. This includes the replacement of projectors, bulbs, screens, computers, and similar technology equipment and maintenance. It establishes a contingency fund for unexpected, but necessary, expenditures (e.g., replace failed servers and mandatory upgrade of software because old software will no longer function). Networked printers used in student-related facilities not covered in the earlier proposals may be covered here to ensure they remain operational.

Project cost: \$70,000

Date Submitted May 2022	Academic Year: <u>2022-2023</u>
PROJECT: Yuja	
Person Responsible for Project:	
<b>Description of Project</b>	
Department	All Departments
Description:	
<u>-</u>	ription for the video platform that allows the College t content, lecture capture and other teaching and learnin Blackboard.
Project cost: \$30,000	

Date Submitted	May 2022	Academic Year: <u>2022-2023</u>
PROJECT:	Ellucian – Degree V	Vorks
_	nsible for Project: nber: <u>718-960-8421</u>	Ediltrudys Ruiz/Yvette Rosario
Description of Pr	oject	
Departme	ent	All Academic Departments
Description:		
articulation, and oneeded to ensure properties addition is the stu	degree audit solution to achieve godent "what-if" transfe	which is a comprehensive academic advising, transfer hat provides students and advisors with the information general education and major/minor requirements. A recent r analysis. This will contribute the maintenance that the intenance of the system.
Project cost: \$13,5	530	

Date Submitted May 2022	Academic Year: <u>2022-2023</u>
PROJECT:Smart Catalog	
Person Responsible for Project Telephone number: <u>718-960-8</u>	
<b>Description of Project</b>	
Department	All students
Description:	
website that is also mobile-enabled. a means to prepare for the course r	OA-compliant course catalog that is available on the Lehman It allows students and others to review course descriptions as registration process. This request assists with annual updates as may be replaced with the CourseDog tool in the future.
Project cost: \$10,915	

Date Submitted	May 2022	Academic Year: 2022-2	2023_
PROJECT: _	<b>Mobile App for Students</b>		
Person Respon	nsible for Project: <u>Ron I</u>	Bergmann/Edi Ruiz	
Telephone nur	mber: <u>718-960-8421</u>		
Description of Pr	roject		
Departme	ent	All students and campus community	Y
<ul><li>Integration to</li><li>Display camp</li></ul>	oaded on the App Store or o	ports, maps, notifications, and directory and n	
1.1	•	idents via a user-friendly app that students car a one-stop mobile app for all things Lehman.	
Project cost: \$10	0,000		

Date Submitted _	May 2022	Academic Year: <u>2022-2023</u>
PROJECT:	EdReady	
-	sible for Project: nber: <u>718-960-8</u>	Edi Ruiz / Rene Parmar 421
Description of Pr	oject	
Departme	ent	<b>School of Education</b>

### **Description:**

This request, from the IT Division and School of Education, is to continue to fund EdReady. EdReady is a part of the NROC Project, a non-profit funded by the Gates Foundation that provides a research-based approach to enhancing student success through online prep courses in Math, English and more. The EdReady tool uses a personalized learning approach to accelerate skills and can be customized for a variety of needs within the college. It can be used to assist students in math and science gateway courses and can be customized for accreditation exams. EdReady can be a resource that improve readiness, retention, and college completion.

This license is for all Education students and can be used as part of a course or for self-study, on or off campus. EdReady tailors learning to the specific needs of the individual, in combination with the requirements of the department. The tool also provides feedback to students about their progress towards a goal and provides reporting capabilities for instructors.

Project cost: \$3,000.

Date Submitted _	May 2022	Academic Year: <u>2022-2023</u>		
PROJECT: D	igital Badging Syste	<u>em</u>		
Person Responsible for Project: Ron Bergmann/Jermaine Wright Telephone number: 718-960-8421				
Description of Pro	oject			
Department	IT, Stud	ent Affairs, and Enrollment Management		
<b>Description:</b>				
Lehman departmer learning, professio more. Students can	nts can distribute dig nal certifications, in manage and share a	digital micro-credentials/badge platform. As a credit issuer, gital credentials to verify skills, competencies, experiential avolvement in clubs, events, programs, and activities, and achievements on LinkedIn, Facebook, Twitter, or websites. 45,000 students since 2021 and the platform is expected to		
Project cost: \$5,9	50.			

Date Submitted _	May 2022	1	Academic Year: 2	2022-2023
PROJECT:	<b>Conversational Chatbot fo</b>	or Lehman College	<u>,                                     </u>	
	sible for Project: <u>Ron Be</u> ıber: <u>718-960- 8421</u>	rgmann/ Jermaino	e Wright	
<b>Description of Pro</b>	oject			
Department: IT, S	Student Affairs, and Enroll	ment Managemen	<u>t</u>	
Description:				
a result of advan	Lehman College to continue ces in natural language prersational chatbots have ever prove the student experience	ocessing, machine olved from the "FA	learning and im Q" platforms of the	nproved data he past. This
in line. As such, of handle digital inquivill be managed by	For text to obtain a fast responding organizations in almost every iries via chatbots. It is estimately chatbots in the future. A new his has been highly successful.	y industry have been ted that over 80% over feature is escalated.	n expanding their of customer service ing a chat to a live	capability to e interactions
difficult to obtain i	vide increased convenience nformation due to hours of o ent questions in a conversati	peration. A chatbot	can provide direct	
Project cost: \$20,	000			

Date Submitted May 2022	<b>Academic Year:</b> <u>2022-2023</u>
PROJECT: Quantitative Analysis Support	
Person Responsible for Project: <u>Ron Berg</u> Telephone number: <u>718-960-8421</u>	mann/Edi Ruiz
Description of Project	
Department	IT Division
Description:	
This is a request for quantitative analysis resource programs, including the Data Science minor and analytics, among other areas. This presents an learning concerning contemporary issues as well a	the Lab for Social Analysis, and student success opportunity for interdisciplinary teaching and
Project cost: \$15,000	

Date Submitted .	May 2022	Academic Year: <u>2022-2023</u>			
PROJECT: Loaner Devices / Hardware Maintenance					
Person Responsible for Project: Ron Bergmann/Jermaine Wright Telephone number: 718-960-8421					
Description of Project					
Departme	nt	Student Affairs and IT			
Description:					
ensure Lehman's apurchase of comporter funding sour replace older devi	students have up-to-da uters or pay maintenar ces. It will provide a r ces and support stude	y fund for computer replacements for use by students to ate computer equipment. This request will support the acc costs for MiFi devices beyond those requested from mix of Chromebooks, PCs, Macs, and related devices to nt needs, remotely and on campus. It will also include ents have found invaluable during the Pandemic.			
Project cost: \$35,	,000.				
Data Submitted	May 2022	Acadamia Vaam 2022 2022			

PROJECT: <u>Campus Lab iMacs / Zero Clients</u>	
Person Responsible for Project: <u>Ron Bergman</u> Telephone number: <u>718-960-6718</u>	nn/Pamela Mills
<b>Description of Project</b>	
Department	IT Division
Description:	
Request to order computers and Zero clients to continuaround campus. This will continue to ensure that studies when they are working on campus both in class and in	ents have access to updated hardware
This request is for a mix of iMacs, Zero Clients, and o	lesktops to be ordered as needed.
Project cost: \$35,040	

Date Submitted May 2022	<b>Academic Year:</b> 2022-2023			
PROJECT: Statistical / Data Analysis Software  Person Responsible for Project: Ron Bergmann Telephone number: 718-960-6718				
Department	IT Division			
Description:				
This is a request to fund certain quantitative ar departments to assist students with their studie				
Project cost: \$18,000				

Date Submitted _	<u>May 2022</u>	Academic Year: <u>2022-2023</u>
PROJECT:	Multimedia Lab:	Roadmap to Their Future
	sible for Project: aber: <u>718-960-7</u>	Monica Duncan and Jennifer McCabe 838
Description of Pro	oject	
Departme	ıt	Journalism and Media Studies
Description:		
Dance. This lab witeams or small gro	ll create a group la ups, to collaborate	Media Computer Lab for BFA majors in Theatre and ab environment allowing for students to gather and work in on ideas in real time, build their community of artists for ming in each other by providing the space for them to share
expertise. It will al students can work enhance and sustai multi-media softwate be a space for stud the pre-production	so greatly increase at these computers in the academic and are that intersects wents to develop the writing and design	atts to have direct access to faculty and other technical the student and faculty interaction between classes. The stations before, during and after class time which will diartistic relationships among students. The lab will offer visual art, film and tv, and multimedia performance. It will emultimedia aspects of their creative work at all stages from a process, video editing and compositing imagery, sound ion footage to develop their digital portfolios.
Project cost: \$18,	535	
Date Submitted	May 2022	Academic Year: 2022-2023

PROJECT:Fine Arts Lab Printers	
Person Responsible for Project: <u>David Schwittek</u> Telephone number: <u>631-944-0067</u>	
Description of Project	
Department	Art
Description:	
The Art Department's lab printers have reached the end of their useful lift decommissioned in the Fall of 2021. These printers were used daily for a work: from assignments, term papers, reference images, draft proofing, a printers are used on a near-constant basis thus their uptime must be assurrequesting two color laser printers to replace our aging laser printers, cur computer labs.	Il manner of student nd critiques, these two ed. Therefore, we are
We chose these laser printers due to their superior color density, color ac contrast.	curacy, and image
Project cost: \$1,060	

Date Submitted <u>May</u>	<u>2022                                  </u>	cademic Year: <u>202</u>	<u>2-2023                                  </u>	
PROJECT: Demonst	tration Studio			
Person Responsible for Project: <u>Nicole Barreras</u> Telephone number: <u>718-960-7366</u>				
Description of Project				
Department			<u>Art</u>	
Description:				
need to gather around a tademonstration may be small view. In addition, if an in	echniques in the classible to see a demonstra all and detailed, making structor needs to give -up will allow student safe yet engaging den	room. There are situation by the instructoring it difficult for evolutions to remote sits to participate in the	nations where many students or. However, said ery student to get a full tudents in case of extreme the demonstration remotely.	
able to attach the GoPro to whether it is sculpture, pri	o themselves while we intmaking techniques, to sees onto a screen, its will see the demonst	orking hands-free do painting, etc. If the allowing students to	class is in-person, a projector view it without huddling. I	
Project cost: \$1,047				
Date Submitted May	2022	Academic	Year: 2022-2023	

PROJECT: <u>Digital Media Readiness</u>			
Person Responsible for Project: <u>Tom O'Hanlon and Yves Dossous</u> Telephone number: <u>718-960-5110</u>			
Description of Project			
Department Journalism and Media Studies			
Description:			
It is critical that JMS be able to increase its capacity to meet students by delivering an educational experience that gives students the tools and confidence to compete in the developing digital world. The department is requesting the following:			
An upgrade and expansion to the department's current gear by increasing the quantity of DSLR camera models in kit packages with accessories to meet the increased demand among registered JMS Film and Media Studies students, Journalism students and selected MCS course students who now need to borrow and keep the equipment for regular use throughout the semester.			
Additionally, the JMS Department has similar digital audio gear needs with accessories to meet our Journalism, Film and Television and Media Studies students' growing needs. This will enhance their capability for engagement in remote journalism audio production, reporting, photojournalism, remote podcasting, live and automated radio programming and Capstone projects by purchasing accessories to allow students to use their smartphone device as valid recording tools as well as portable Audio Podcast field gear to assist students with remote production assignments.			
Project cost: \$20,526			
Date Submitted May 2022			

Person Responsible for Project: <u>Jonathan Ehrenberg</u> Telephone number: <u>718-960-8256</u>	
Description of Project	
Department	Art

The 3D Scanning Visualization Studio would be a critical tool for our students working in both sculpture and 3D modeling. One of our goals in the department is to bridge the gap between digital and non-digital media, and to encourage digital students to explore traditional media and vice versa. The 3D scanning studio would allow traditional sculpture students to seamlessly create highly detailed 3D models of their sculptures (and would encourage digital students to create their own sculptures). These models could then be imported into a variety of 3D programs to eventually become elements in 3D design/animation or the blueprints for 3D prints.

Although the Art Department is highly invested in 3D modeling and animation as an artistic medium, we currently don't have any 3D scanners in the department. The 3D Scanning Visualization Studio would include two different 3D scanners, to cover a wide range of projects and applications.

The Afinia EinScan-SP 3D Scanner with Turntable is a high-quality scanner at a relatively affordable price point. The laptop would make the 3D scanning station mobile and would allow for greater flexibility of use in the department.

Alongside the EinScan-SP, we've also included a second 3D scanning configuration in this request. The Structure Sensor Pro connects to an iPad, and would allow students to create quick, intuitive scans of any kind of object at any scale (including rooms and landscapes).

Project cost:	\$7,071			

Date Submitted May 2022	Academic Year: <u>2022-2023</u>
PROJECT: JMS Studio Student Editing Stations  Person Personsible for Project: Tom O'Hanlan	
Person Responsible for Project: <u>Tom O'Hanlon</u> Telephone number: <u>718-960-5110</u> Description of Project	
Department	Journalism and Media Studies
<b>Description:</b>	
The existing computers in the JMS studio/production are to freezing and crashes. This will allow students to produpost-production, and finalizing it for upload, streaming and streaming are streaming are streaming and streaming are streaming	ice content by editing their work, doing
It is critical for JMS to increase its capacity to meet stude experience that gives students the tools and confidence to world. The department is requesting an upgrade to the de stations to replace existing computer editing stations in the complex that are failing and facilitate rapidly evolving displacement.	compete in the developing digital partment's post-production and editing the JMS Carman Hall 37B studio

readiness for those digital media

Date Submitted May 2022	Academic Year: <u>2022-2023</u>
PROJECT: Education Workshops and TaskStream	
Person Responsible for Project: Naliza Sadik Telephone number: 718-960-8477	
<b>Description of Project</b>	
Department	School of Education

#### **Description:**

#### 1) College Assistants for edTPA Lab

College Assistants are critical in helping our teachers meet the technology requirements for the high stakes Teacher Performance Assessments (edTPA) exam needed to receive NYS teaching certification. The training for these positions is extensive. This exam has "condition codes," that prevent candidates from getting a passing score if they do not submit their work properly (i.e., correct file sizes, formats, etc.) and data shows that students who use the lab are significantly less likely to receive a condition code.

#### 2) Taskstream Accounts

To meet national accreditation standards (CAEP), the School of Education is required to track student data from the point of admissions through New York State Teacher Certification through to graduation and finally to alumni data. Our data collection requires tracking of more variables than what is available from the college and requires students to upload key assignments and assessments. Additionally, we use Taskstream as an integrated system for candidates to collect evidence of their work in student teaching to prepare for the edTPA.

## 3) Educational Technology Workshops for Teacher Candidates (i.e. Kahoot, Google Tools for Education Certificate)

Our candidates should be fluent in the most frequently used online, collaboration, homework, and data collection tools. Currently this includes Google Tools for Education: Documents, Excel, Forms and more. This workshop cycle introduces candidates to several online PK-12 tools and prepares them to be eligible for a Google Level 1 Educator Certificate.

Project cost: Personnel: \$24,576; Fringe: \$3,441; OTPS: \$7,500

Date Submitted	May 2022	Academic Year: <u>2022-2023</u>
PROJECT: <u>G</u>	PS Technical Student Supp	ort Specialists
	sible for Project: <u>Gina Imr</u> nber: <u>718-960-7788</u>	nucci, Zenaida Bough, Wanda Chen
Description of Pr		Freshman College
2 <b></b>		

#### **Description:**

During and throughout the course of the COVID-19 pandemic, students have voiced a need for more modality options related to academic advising services. GPS Technological Student-Support Specialists will enhance the current GPS technological infrastructure and will allow the GPS Academic Advisors to provide a more focused inclusive and holistic approach to advising, while supporting students toward degree attainment.

These specialists will allow GPS Advisors to do what they do best- ADVISE, while the Specialist will lay the innovate technological groundwork to support the advising process. In addition, in collaboration with the GPS Academic Advising Unit and the GPS Technological Student-Support Specialists will collaboratively implement and provide a new Hyflex approach to Workshops and Programming.

Project cost: Personnel: \$56,000; Fringe: \$7,840

Date Submitted May 2022	<b>Academic Year:</b> <u>2022-2023</u>
PROJECT: Assuring Student End of Program Out	tcomes
Person Responsible for Project: <u>C. Alicia Georges</u> Telephone number: <u>718-960-8799</u>	
Description of Project	
Department	Nursing
Description:	
best ipuon.	

This request is for the renewal of test exams and simulation software that will aid students in becoming proficient with computer adaptive testing. The items tested on the HESI exams after each clinical course are reflective of the type of items that will be on the NCLEX RN.

Students must be prepared for the ongoing changes in the health care system and the necessary documentation of care. Students must be successful in the NCLEX RN and the Department will accomplish its goal of graduating professionals who will provide quality health care and nursing services to the Bronx and surrounding communities.

Project cost: \$40,000

Date Submitted <u>May 2022</u>	Academic Year: <u>2022-2023</u>	
PROJECT: Social Work Stat	e Licensing Prep Program	
Person Responsible for Project: <u>Brenda Williams-Gray</u> Telephone number: <u>718-960-8045</u>		
<b>Description of Project</b>		
Department	Social Work	
Description:		
exam given in the U.S. All 50 states c accused of bias against urban students often misleading, using testing coding consistently ignored these criticisms.	B (Association of Social Work Boards). It is the only contract with ASWB. The exam has continually been s of color. The questions are written in a manner that is g, rather than social work knowledge. ASWB has The licensing prep is used specifically to teach students and what the questions are actually asking.	
One year subscription to ASWB's licensing prep program online is \$1,700. The program is onl available through computers on the Lehman campus. Students cannot use the program at home		
Project cost: \$1,700.		

Date Submitted _	May 2022	Academic Year: <u>2022-2023</u>
PROJECT:	Technology for St	udent Global Engagement
	sible for Project: _ iber: <u>646-353-644</u>	
Description of Pro	oject	
Departmen	nt <u>I</u>	nternational Programs and Community Engagement
Description:		
in four major areas Engagement, and t return to an in pers	s: Global Programmi he Bronx Recovery son and partially rem	& Community Engagement (IPCE) provides programming ing, International Student Services, Community Corps. In order to carry out our work this year as we note space, we are in need of computers that will help us as well as support our faculty programming.
among staff memb utilize with studen Additionally, with will stop by our of	ers for remote work ts and faculty for ou out new laptops we	have been sharing the limited number of laptops we have which means we have no current computers available to r workshops and international student orientations. cannot provide efficient in person service for students who cations for study abroad, the Peace Corps Prep program, covery Corps.
Now that we are returning to an in person schedule, we will need laptops that our Lehman students will be able to utilize in person as they participate in our programs.		
Project Cost: \$20,0	)00	

Date Submitted May 2022	<b>Academic Year:</b> <u>2022-2023</u>
PROJECT: Library General Tech Fee Request	
Person Responsible for Project: <u>Kenneth Schlesin</u> Telephone number: <u>718-960-7776</u>	nger
<b>Description of Project</b>	
Department	<u>Library</u>
Description:	
Request to renew subscriptions to Gimlet statistics soft well as continued funding for the annual fee for suppor	
This will satisfy Library's core mission to support future graduate-level study, or lifelong learning. We aspire to successfully navigate and critically evaluate the complet committed to providing current, accessible, and point-occlassroom work.	o create global citizens who can ex information universe. We are
Project cost: \$11,355	

Date Submitted May 2	022	Academic Year:	<u>2022-2023</u>
PROJECT: Technology to Serve Students and Advance Virtual Instruction			
Person Responsible for Telephone number: <u>7</u>	Project: <u>Christopher</u> 118-960-8193	Bonastia	_
<b>Description of Project</b>			
Department		Sociolology	
Description:			
provides access to it, but there requesting that we purchase e	e is strong interest in the de mough licenses to use in on-	I support of Stata a few years agreentment for using it. Therefore, le lab (30 licenses). Our propose on to students in using technolog	, we are ed request will
Project cost: \$2,595.			

Date Submitted May 2022	Academic Year: <u>2022-2023</u>
PROJECT: Online Peer Mentoring	
Person Responsible for Project: Oler Telephone number: 718-960-1172	na Zhadko
<b>Description of Project</b>	
Department	Office of Online Education

#### **Description:**

The Online Peer Student Mentoring Program supports online students and scaffolds online learning at Lehman College. The Office of Online Education successfully piloted the program in Spring 2022 with 8 courses. The program was designed to support online student engagement with campus resources remotely and streamlines the delivery of specific resources and support services for online students at appropriate points throughout the semester.

The online peer mentor is responsible for distributing timely resources at designated points throughout the term, in addition to offering technical support, directing online students to resources on study strategies, providing students with appropriate protocols for overcoming any obstacles they may encounter in an online setting. In order to scale these efforts, we will need to hire more online student peer mentors. Note that we would like to hire Lehman/CUNY students for the roles of online student peer mentors and provide them with work experience.

Project cost: Personnel: \$79,529; Fringe: \$12,947

Date Submitted May 2022	Academic Year: <u>2022-2023</u>
PROJECT: _Navigating OPA's Transition to	a Primarily Hybrid Learning Environment
Person Responsible for Project: Alice Augus Tolophone number: 718 060 8481	tine
Telephone number: <u>718-960-8481</u>	
<b>Description of Project</b>	
Department	Prestigious Awards Program
<b>Description:</b>	

We learned so much in the last two years about the efficiency and expansive opportunities of building digital communities and using digital resources. With the online transition, the Office of Prestigious Awards engaged in various digital platforms to create scholar community engagement and support the work of our internal panels that prepare students to apply for prestigious awards and graduate school funding. In the coming year, we face the transition back to full time on campus while still giving students who thrived in digital spaces the option to continue to work digitally. Many of our functions were more efficient in a digital environment so we will continue this year's programming by building a hybrid model that will take into consideration the needs of students who are thriving in digital spaces and those who need

We are requesting extra part time personnel to assist our office. With the support of personnel, we can train our staff, faculty partners and students to maximize use of hybrid spaces. The personnel will assist our faculty and staff who participate in our internal panels and interviews to access and understand the digital platforms we use to review applications, mentor, and provide feedback to students. They will also help us transition to physical spaces while making the most of our digital resources.

physical on campus spaces.

Project cost: Personnel: \$44,988; Fringe: \$7,324

Academic Year: <u>2022-2023</u>
Student Access
la Kohler
<b>Student Disability Services</b>
lesigned to improve access to academic materials and

We are requesting additional Livescribe pens and ink cartridges. The Livescribe pen has proven to be an effective tool for students who struggle with classroom notetaking because of disability related reasons. The pens foster independence and self-reliance and have become a staple of our Equipment Loan program.

We are requesting additional digital recorders to replenish our current inventory. With the digital recorder, students can record class sessions and review audio notes later at home or when studying.

We are requesting additional laptop computers and accessories to serve our students when having to proctor exams on campus, use as a notetaking device for eligible students who require notes in text format, and loan to students on a case-by-case basis.

We are requesting webcams and headsets with microphones to have available on each of our computers so that students can effectively communicate with their professors and peers during online courses.

Lastly, we are requesting a braille labeler to label each computer stations designated number in braille. Students who require braille may easily identify a computer by its number in all three locations.

Project cost: \$ 24,947.

Date Submitted May 2022	<b>Academic Year:</b> <u>2022-2023</u>	
PROJECT: Practice Management Software Annual Subscription to Medicat		
Person Responsible for Project: <u>Cindy l</u> Telephone number: <u>718-960-8900</u>	Kreisberg	
Description of Project		
Department	Student Health Center	
Description:		
student patient portal will allow students to ha immunization records for registration, easier a	tudent Health Center Student Patient Portal. The ve automated access for easier submission of ccess to make appointments, be able to print out lts and office visits, state mandated e-prescribing	
Project cost: \$7 953		

Date Submitted _	May 2022	_Academic Year: <u>2022-2023</u>
-	sible for Project: <u>David Charcape</u> ber: <u>718-960-8535</u>	
Departmen	nt	Campus Life / Student Activities
<b>Description:</b>		
organizations, keep Engage provides a	•	age software to register their nts, and keep files of their organizations. other students, while also allowing the
Project cost: \$27,	764	

Date Submitted _	May 2022	Academic Year: <u>2022-2023</u>			
PROJECT: Comevo Online Orientation Maintenance					
Person Responsible for Project: <u>Denny Santos</u> Telephone number: <u>718-960-5936</u>					
Description of Pro	oject				
Departme	ıt	Campus Life / Student Activities			
Description:					
programs and serv base of knowledge campus. It also int person orientations	ices whenever is conver of Lehman College proms students about h	s incoming students to have access to typical orientation renient for them. It allows incoming students to have a programs and services before they even set foot on the low to access said services and prepare students for inwhich the Community Engagement Office can address in.			
Project cost: \$5,0	00				

Date Submitted _	May 2022	Academic Year: <u>2022-2023</u>		
PROJECT: Career Online Orientation Maintenance				
	ible for Project: <u>Bascillia Touss:</u> ber: <u>718-960-8557</u>	aint		
Description of Pro	ject			
Departmen	t	Career Services		
D				
<b>Description:</b>				
higher education insprocesses, improve partners, and Lehma	stitutions. It is an innovative easy- outcomes, and cultivate positive	dely throughout CUNY and by over 1,300 to-use solution that enables us to streamline e relationships with our students, employer o for purchasing the PeopleGrove mentoring other alumni related services.		
Project cost: \$9,50	00			

Date Submitted _	May 2022	Academic Year: 202	22-2023_
PROJECT: Teo	_		
	sible for Project: <u>Georgia</u> ber: <u>718-960-7776</u>	Efthalitsides	_ -
<b>Description of Pro</b>	oject		
Departmen	nt		Apex
Description:			
Athletics and APEX inform all students Enhance the Livest provide online acceprograms to provid	of campus events to inclure ream of events to the comes and to keep it up to date ecompliance and recruiting	ware and software to help address a de: Scoreboard outside with advert munity; Upgraded computers for sta with the needs of students and staff; platforms; annual upgrades for digita services for live stats and streaming.	isement ability; ff & students to annual
Project cost: \$9,66	50		

Date Submitted _	May 2022	Academic Year: <u>2022-2023</u>
PROJECT: App	ple Security Suite	
-	sible for Project: <u>Jose Tor</u> ber: <u>718-960- 7477</u>	res
Description of Pro	oject	
Departmen	nt	IT/Campus Support Services
Description:		
college. JAMF allo	ows the IT department to re to push software updates, p	or continued use of the JAMF software across the motely support Mac computers and tablets and patches, and deployments. This ensures that
Project cost: \$12,4	496	

Date Submitted May 2022	Academic Year: <u>2022-2023</u>
PROJECT: SkillSets Online	
Person Responsible for Project: Roni S Telephone number: 718-960-8421	afiul
<b>Description of Project</b>	
Department	IT Division
Description:	
covers a variety of technology topics from g	training software. This online IT training software eneral to specific and is available to students so that des various courses and training in a broad range of ning for students.
Project cost: \$5,000	

Date Submitted May 2022	Academic Year: <u>2022-2023</u>
PROJECT: Student Email Protection  Person Responsible for Project: Ron Ber Telephone number: 718-960-8421	gmann/Edi Ruiz
Description of Project	
Department	IT Division
Description:	
threats that students have experienced over re-	otections to mitigate the increasing number of email cent years. These include increased phishing or attachments, and fake work-from-home job
These have resulted in increased spam, the los	ss of productivity when students cannot access

These have resulted in increased spam, the loss of productivity when students cannot access email accounts, and in some cases, the loss of personal, private information or funds. As a result of this initiative an additional spam filter will be leveraged to help detect and block advanced threats containing malicious attachments and URLs and removes malicious delivered email.

To address this, the college plans to add an additional spam filter to better protect student email and reduce the frequency and severity of these attacks. This proposal requests \$18,200 for the spam filter service (or approximately \$1.30 per enrolled student each month) and a student college assistant at \$15.61/hour for 1,040 hours to assist with the administration of this system plus fringe. Total request is \$36,600 including fringe.

Project cost: Personnel: \$15,824; Fringe: \$2,576; Software: \$18,200

Date Submitted May 2022	Academic Year: <u>2022-2023</u>
PROJECT: Campus Software Support	<u>.                                    </u>
Person Responsible for Project: <u>Ediltru</u> Telephone number: <u>718-960-8421</u>	idys Ruiz
<b>Description of Project</b>	
Department	Networks, Servers, and Advanced Systems
Description:	
1	software used across campus. This includes Class lent evaluation of teaching and learning, and Snap
Project cost: \$12,532	

Date Submitted May 2022	Academic Year: <u>2022-2023</u>
PROJECT : VoiceThread Renewal	
Person Responsible for Project: <u>Stephen Castellano</u> Telephone number: <u>347-417-3010</u>	
Description of Project	
Department	Information Technology
Description:	
Institutional investment in Voice Thread will enable the classroom instruction and increase the quality of teaching a	

Institutional investment in Voice Thread will enable the college to support technology-infused classroom instruction and increase the quality of teaching and learning. Lehman faculty use Voice Thread to extend student learning beyond the classroom walls in all modes of instruction from inperson to hybrid and online. Voice Thread has been used successfully since 2012 and we currently have 528 active faculty accounts and 14,448 student accounts. 6 other CUNY schools use Voice Thread. We propose to continue subscribing to the service. VoiceThread's accessible features include two features: unlimited and automatic captioning of everything created in VoiceThread. and an editor interface for correcting any inaccuracies in the machine-generated captions.

Voice Thread can be used in many ways: recording an introduction to a course or to a project; extending and documenting classroom conversations; digital student-portfolios; language practice; creating online lectures, and tutoring modules; and virtual classroom spaces. The combination of increased interaction and time to reflect helps to create an engaged learning environment.

Project cost: \$5,700

Date Submitted May 2022	Academic Year: <u>2022-2023</u>
PROJECT : Queue Management	<u>.</u>
Person Responsible for Project: <u>1</u> Telephone number: <u>718-960-1</u>	
<b>Description of Project</b>	
Department	Networks, Servers, and Advanced Systems
Description:	
their mobile device or a kiosk to sche Students are also notified by text mes successful, and students have express	nanagement system provides students with the ability to use edule appointments at a growing number of campus offices sage of their status in the queue. The system has been very ed satisfaction with the implementation at Financial Aid the e Bursar's Office, the Registrar, and Health Sciences.
Project cost: \$18,500	

Date Submitted May 2022	Academic Year: <u>2022-2023</u>
PROJECT: Lehman MMC Student Produ	<u>cer</u>
Person Responsible for Project: <u>Brendan M</u> Telephone number: <u>718-960-1964</u>	<b>1cGibney</b>
Description of Project	
Department	Multimedia Center
Description:	
Lehman Stories is a project created by and for L members of the Lehman community. All aspect including music, video, images, editing, and soc as well as an important way to tell the Lehman s	ts of production are completed by students ial media. This is a valuable learning experience
We are proposing to recruit a student college ass Stories. Working with student interns, this prod compelling stories highlighting the accomplishn	

Project cost: Personnel: \$16,999 Fringe: \$2,380

Date Submitted May 2022	Academic Year: <u>2022-2023</u>
PROJECT: Student Video Editor	
Person Responsible for Project: <u>Brendan</u> Telephone number: <u>718-960-1964</u>	McGibney
<b>Description of Project</b>	
Department	Multimedia Center
Description:	
support this need while enhancing their skill s	reased. We are looking to hire and student editor to et. They will work on a variety of projects for on a variety of projects requiring an editor. These stations, and marketing.
Project cost: Personnel: \$13,416 Fringe: \$2,1	84

Date Submitted _	May 2022	Academic	Year: <u>2022-2023</u>
PROJECT: <u>Eas</u>	st West Library License		
Person Responsib Telephone number			
<b>Description of Pro</b>	oject		
Departmer	nt	<u>Multimedia C</u>	<u>enter</u>
<b>Description:</b>			
classes. Audio libra	renewal of our East West son aries are used for scoring and rary has been very successfu- ued to increase.	l creating music with the ex	isting software used at
The proposal is to i	request purchasing 10 seats a	at \$180 per seat totaling \$1,5	800.
Project cost: \$1,80	00		