

Lehman College Annual Budget
(in thousands of dollars)
1998/99 - 2007/08

	98 - 99	99 - 00	00 - 01	01 - 02	02 - 03	03 - 04	04 - 05	05 - 06	06 - 07	07 - 08
Instruction & Instructional Support										
Full-time Personnel	\$20,705	\$21,372	\$22,104	\$22,066	\$23,879	\$24,586	\$26,555	\$26,682	\$29,839	\$32,436
Part-time Personnel	3,471	3,500	3,203	3,720	4,738	4,699	5,665	5,996	6,669	6,720
Educational Outreach										
SEEK Program	280	243	249	253	283	288	303	321	325	347
Summer Program	652	657	704	714	938	1,170	1,481	1,551	1,362	1,417
Library	890	973	1,021	960	999	1,021	1,042	1,065	1,027	984
Student Services	2,550	2,665	2,735	2,722	3,083	3,007	3,165	3,175	3,445	3,858
Organized Research	109	122	126	229	237	251	169	157	198.46	251
Organized Activities	484	420	436	427	464	466	467	466	509.14	531
Extension & Public Services	146	453	444	448	585	599	713	787	913	1,110.30
Administration	5,381	5,627	5,851	5,579	6,679	6,519	6,541	6,313	5,688	7,290.6
Maintenance & Operations	4,438	4,639	4,629	4,536	5,327	4,776	5,449	5,283	5,541	6,431
Temporary Help	1,788	1,920	1,603	1,940	2,184	2,346	2,503	2,873	2,567	3,386
Equipment & Supplies	4,475	4,314	4,034	5,144	5,286	5,222	5,672	5,491	7,467	10,301
Unallocated**	0	0	0	1077	0	0	0	2363	0	0
Non-Tax-Levy Reimbursement	0	0	0	-1061	-1756	0	0	0		-343
Tuition Collection Above Target- CUTRA	0	0	0	0	-2537	0	0	0	0	-4995
TOTAL	\$45,369	\$46,905	\$47,139	\$48,754	\$50,389	\$54,950	\$59,725	\$62,523	\$65,551	\$69,725

*Includes 2002-03 PSC Contract

** Retro Collective Barg. Reimbursement (Non Instructional Employees)

Source: Lehman College Budget Office