

**LEHMAN COLLEGE ASSOCIATION FOR CAMPUS ACTIVITIES  
APPROVED BUDGET FOR FISCAL YEAR 2009-2010**

<b>INCOME</b>		<b>FY 2009-10 APPROVED BUDGET</b>
	STUDENT ACTIVITY FEES	926,000
	STUDENT HEALTH CARE CENTER	266,420
	CASA INCOME	10,000
	CASA CLUB INCOME	5,000
	MERIDIAN	1,200
	ID CARDS	9,000
	THEATRE WORKSHOP	4,500
	DANCE WORKSHOP	600
	FROM PRINCIPAL	179,214
	CAREER EXPO	6,500
<b>TOTAL INCOME</b>		<b>1,408,434</b>
<b>EXPENDITURES</b>		
<b>STUDENT ACTIVITIES -</b>		
	Casa	75,000
	Casa Club Board	50,000
	Casa Stipends	25,271
	Meridian	11,120
	Meridian Stipends	6,800
	Student Conference	3,000
	Student Conference Stipends	15,360
	Whlc	2,500
	<b>SUBTOTAL</b>	<b>189,051</b>
<b>ASSOCIATION BUSINESS EXPENSES -</b>		
	Personnel	109,364
	Audit Expense/Tax Fees	12,800
	Officers Insurance	17,700
	Research Foundation Surcharge	8,476
	Computerization	2,000
	Vehicle Insurance	15,000
	Office Equipment/Maintenance	750
	Office Supplies	1,000
	Legal Fees	1,500

	SUBTOTAL	<b>168,590</b>
<b>STUDENT ATHLETICS -</b>		
	Personnel	279,071
	Equipment & Supplies	32,428
	Entry Fees	5,000
	Travel Expenses	3,000
	Meals & Lodging	10,571
	Game Officials	15,000
	Research Foundation Surcharge	13,067
	SUBTOTAL	<b>358,137</b>
	Medical Insurance-Athletics	<b>41,735</b>
<b>COLLEGE ACTIVITIES</b>		
	Commencement	65,000
	Dean's List Recognition	500
	Departmental Commencement Activities	3,000
	Honor Societies	1,500
	National & Regional Conference	5,000
	New Student Orientation	13,500
	Scholarship Ceremonies	500
	SUBTOTAL	<b>89,000</b>
<b>OFFICE OF CAMPUS LIFE</b>		
	Personnel	188,701
	Equipment & Supplies	7,000
	Conference/Retreats	20,000
	Programs	4,000
	Student Resource Center	3,000
	Leadership Development Workshops	5,000
	Special Publications	2,500
	Student Elections	5,500
	Research Foundation Surcharge	12,000
	SUBTOTAL	<b>247,701</b>
<b>STUDENT SERVICES</b>		
	ID Cards	12,500
	International Students	1,000
	Admissions Office	2,500
	Special Student Services	800

	Career Expo	6,500
	Health Care Center	266,420
	<b>SUBTOTAL</b>	<b>289,720</b>
<b>ACADEMIC ACTIVITIES</b>		
	Dance Workshop	1,500
	Music Performances	5,000
	Theatre Workshop	14,000
	City & Humanities	3,000
	Tutoring Discipline (SLC)	500
	Tutoring Writing Workshop (CPE/ACE)	500
	<b>SUBTOTAL</b>	<b>24,500</b>
<b>TOTAL EXPENSES</b>		<b>1,408,434</b>