### FINANCES AND FACILITIES

#### STUDENT FINANCIAL AID AWARDS (IN THOUSANDS OF DOLLARS) AS REPORTED IN IPEDS

**FINANCIAL AID AWARDS PROVIDED TO ALL UNDERGRADUATE STUDENTS**

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FALL 2014</td>
<td>FALL 2015</td>
<td>FALL 2016</td>
<td>FALL 2017</td>
<td>FALL 2018</td>
</tr>
<tr>
<td></td>
<td>(N=10,326)</td>
<td>(N=10,800)</td>
<td>(N=11,320)</td>
<td>(N=11,978)</td>
<td>(N=12,639)</td>
</tr>
<tr>
<td>Grant or Scholarship Aid²</td>
<td>6,175</td>
<td>6,472</td>
<td>6,654</td>
<td>7,587</td>
<td>8,387</td>
</tr>
<tr>
<td>Total amount of aid received</td>
<td>$43,635,596</td>
<td>$46,769,489</td>
<td>$48,730,333</td>
<td>$58,704,041</td>
<td>$61,879,723</td>
</tr>
<tr>
<td>Average amount of aid received</td>
<td>$7,066</td>
<td>$7,226</td>
<td>$7,323</td>
<td>$7,737</td>
<td>$7,736</td>
</tr>
<tr>
<td>Pell Grants</td>
<td>5,496</td>
<td>5,811</td>
<td>5,971</td>
<td>6,640</td>
<td>7,117</td>
</tr>
<tr>
<td>Total amount of aid received</td>
<td>$23,783,819</td>
<td>$24,833,692</td>
<td>$26,337,509</td>
<td>$30,850,423</td>
<td>$34,549,133</td>
</tr>
<tr>
<td>Average amount of aid received</td>
<td>$4,327</td>
<td>$4,274</td>
<td>$4,411</td>
<td>$4,646</td>
<td>$4,854</td>
</tr>
<tr>
<td>Federal Student Loans</td>
<td>2,390</td>
<td>2,391</td>
<td>2,323</td>
<td>2,234</td>
<td>2,287</td>
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<tr>
<td>Total amount of aid received</td>
<td>$14,004,109</td>
<td>$14,004,109</td>
<td>$14,114,131</td>
<td>$13,568,593</td>
<td>$13,607,547</td>
</tr>
<tr>
<td>Average amount of aid received</td>
<td>$5,859</td>
<td>$24,833,692</td>
<td>$26,337,509</td>
<td>$30,850,423</td>
<td>$34,549,133</td>
</tr>
</tbody>
</table>

**FINANCIAL AID AWARDS PROVIDED TO FIRST-TIME, FULL-TIME UNDERGRADUATE STUDENTS³**

<table>
<thead>
<tr>
<th></th>
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<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FALL 2014</td>
<td>FALL 2015</td>
<td>FALL 2016</td>
<td>FALL 2017</td>
<td>FALL 2018</td>
</tr>
<tr>
<td></td>
<td>(N=660)</td>
<td>(N=610)</td>
<td>(N=672)</td>
<td>(N=919)</td>
<td>(N=)</td>
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<tr>
<td>Any Student Financial Aid⁴</td>
<td>602</td>
<td>533</td>
<td>588</td>
<td>830</td>
<td>933</td>
</tr>
<tr>
<td>Grant of Scholarship Aid</td>
<td>597</td>
<td>518</td>
<td>581</td>
<td>813</td>
<td>898</td>
</tr>
<tr>
<td>Federal Grants</td>
<td>485</td>
<td>447</td>
<td>487</td>
<td>709</td>
<td>767</td>
</tr>
<tr>
<td>Pell Grants</td>
<td>485</td>
<td>447</td>
<td>487</td>
<td>709</td>
<td>767</td>
</tr>
</tbody>
</table>

See notes at next page...

For detailed information about the Fact Book, please visit [http://www.lehman.edu/institutional-research/interactive-factbook.php](http://www.lehman.edu/institutional-research/interactive-factbook.php)
### STUDENT FINANCIAL AID AWARDS (IN THOUSANDS OF DOLLARS) AS REPORTED IN IPEDS

#### FINANCIAL AID AWARDS PROVIDED TO FIRST-TIME, FULL-TIME UNDERGRADUATE STUDENTS

(Continued)

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<tr>
<th></th>
<th></th>
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<th></th>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>Other Federal Grants</td>
<td>18 3%</td>
<td>22 4%</td>
<td>26 4%</td>
<td>36 4%</td>
<td>46 5%</td>
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<tr>
<td></td>
<td>$9,484 $527</td>
<td>$9,400 $427</td>
<td>$5,800 $223</td>
<td>$17,120 $476</td>
<td>$13,600 $296</td>
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<tr>
<td>State/Local Government Grant or Scholarship</td>
<td>581 88%</td>
<td>496 81%</td>
<td>563 84%</td>
<td>792 86%</td>
<td>870 86%</td>
</tr>
<tr>
<td></td>
<td>$3,150,196 $5,422</td>
<td>$2,944,685 $5,937</td>
<td>$3,473,531 $6,170</td>
<td>$4,882,569 $6,165</td>
<td>$5,251,909 $6,037</td>
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<tr>
<td>Institutional Grants or Scholarships</td>
<td>36 5%</td>
<td>42 7%</td>
<td>51 8%</td>
<td>45 5%</td>
<td>14 1%</td>
</tr>
<tr>
<td></td>
<td>$111,849 $3,107</td>
<td>$151,472 $3,606</td>
<td>$197,775 $3,878</td>
<td>$137,880 $3,064</td>
<td>$71,585 $5,113</td>
</tr>
<tr>
<td>Student Loan Aid</td>
<td>72 11%</td>
<td>54 9%</td>
<td>43 6%</td>
<td>55 6%</td>
<td>42 4%</td>
</tr>
<tr>
<td></td>
<td>$290,059 $4,029</td>
<td>$241,337 $4,469</td>
<td>$206,365 $4,799</td>
<td>$246,766 $4,487</td>
<td>$168,880 $4,021</td>
</tr>
<tr>
<td>Federal Student Loans</td>
<td>72 11%</td>
<td>54 9%</td>
<td>37 6%</td>
<td>55 6%</td>
<td>41 4%</td>
</tr>
<tr>
<td></td>
<td>$263,959 $3,771</td>
<td>$229,079 $4,405</td>
<td>$171,097 $4,624</td>
<td>$246,766 $4,487</td>
<td>$161,380 $3,936</td>
</tr>
<tr>
<td>Other Student Loans</td>
<td>3 0%</td>
<td>2 0%</td>
<td>6 1%</td>
<td>0 0%</td>
<td>1 0%</td>
</tr>
<tr>
<td></td>
<td>$26,100 $8,700</td>
<td>$12,258 $6,129</td>
<td>$35,268 $5,878</td>
<td>$0 $0</td>
<td>$7,500 $7,500</td>
</tr>
</tbody>
</table>

**Notes:**
1. Data pertained to students enrolled in previous semesters.
2. Beginning students are those who are entering postsecondary education for the first time.
3. Includes students receiving Federal work study aid and aid from other sources not listed above.
4. Grant or scholarship aid includes received from the federal government, state or local government, the institution, and other sources known by the institution.
## FINANCES AND FACILITIES

### LEHMAN COLLEGE ANNUAL BUDGET DISTRIBUTION (IN THOUSANDS OF DOLLARS)

<table>
<thead>
<tr>
<th>BUDGET ALLOCATION</th>
<th>F’15</th>
<th>F’16</th>
<th>F’17</th>
<th>F’18</th>
<th>F’19</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue Target</td>
<td>62,949</td>
<td>65,918</td>
<td>68,353</td>
<td>70,688</td>
<td>77,005</td>
</tr>
<tr>
<td>Based Allocation</td>
<td>81,277</td>
<td>84,739</td>
<td>84,949</td>
<td>89,180</td>
<td>97,644</td>
</tr>
<tr>
<td></td>
<td>Budget Reduction</td>
<td>2,542</td>
<td>1,699</td>
<td>892</td>
<td>459</td>
</tr>
<tr>
<td></td>
<td>Compact Funds (net)</td>
<td>2,970</td>
<td>—</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td>Lump Sums &amp; Other Items</td>
<td>5,539</td>
<td>6,219</td>
<td>27,981</td>
<td>8,915</td>
<td>6,794</td>
</tr>
<tr>
<td>Campus Based Allocation</td>
<td>89,785</td>
<td>88,415</td>
<td>111,231</td>
<td>97,204</td>
<td>103,979</td>
</tr>
<tr>
<td>Other Resources</td>
<td>46,585</td>
<td>47,947</td>
<td>51,143</td>
<td>52,437</td>
<td>54,212</td>
</tr>
<tr>
<td></td>
<td>Collections 0/(U) Target</td>
<td>912</td>
<td>2,935</td>
<td>2,981</td>
<td>6,379</td>
</tr>
<tr>
<td>Total Operating Budget</td>
<td>137,283</td>
<td>139,297</td>
<td>165,355</td>
<td>156,020</td>
<td>163,502</td>
</tr>
</tbody>
</table>

### EXPENSES

#### Instructional and Instructional Support

<table>
<thead>
<tr>
<th></th>
<th>F’15</th>
<th>F’16</th>
<th>F’17</th>
<th>F’18</th>
<th>F’19</th>
</tr>
</thead>
<tbody>
<tr>
<td>Full-Time Personnel</td>
<td>41,729</td>
<td>42,067</td>
<td>52,768</td>
<td>46,602</td>
<td>47,991</td>
</tr>
<tr>
<td>Adjuncts</td>
<td>7,224</td>
<td>7,977</td>
<td>11,783</td>
<td>12,886</td>
<td>13,765</td>
</tr>
</tbody>
</table>

#### Educational Outreach

<table>
<thead>
<tr>
<th></th>
<th>F’15</th>
<th>F’16</th>
<th>F’17</th>
<th>F’18</th>
<th>F’19</th>
</tr>
</thead>
<tbody>
<tr>
<td>SEEK</td>
<td>451</td>
<td>479</td>
<td>753</td>
<td>667</td>
<td>704</td>
</tr>
<tr>
<td>Adjuncts</td>
<td>1,885</td>
<td>1,921</td>
<td>2,364</td>
<td>1,738</td>
<td>1,962</td>
</tr>
</tbody>
</table>

#### Other Expenses

<table>
<thead>
<tr>
<th></th>
<th>F’15</th>
<th>F’16</th>
<th>F’17</th>
<th>F’18</th>
<th>F’19</th>
</tr>
</thead>
<tbody>
<tr>
<td>Library</td>
<td>1,486</td>
<td>1,518</td>
<td>2,064</td>
<td>1,775</td>
<td>1,805</td>
</tr>
<tr>
<td>Student Services</td>
<td>5,358</td>
<td>5,753</td>
<td>7,345</td>
<td>6,546</td>
<td>7,060</td>
</tr>
<tr>
<td>Organized Research</td>
<td>242</td>
<td>232</td>
<td>281</td>
<td>276</td>
<td>306</td>
</tr>
<tr>
<td>Organized Activities</td>
<td>662</td>
<td>594</td>
<td>908</td>
<td>873</td>
<td>874</td>
</tr>
<tr>
<td>Extension &amp; Public Serv.</td>
<td>1,327</td>
<td>1,164</td>
<td>1,361</td>
<td>1,065</td>
<td>1,222</td>
</tr>
<tr>
<td>Administration</td>
<td>10,133</td>
<td>10,134</td>
<td>13,759</td>
<td>10,797</td>
<td>10,592</td>
</tr>
<tr>
<td>Maintenance and Oper.</td>
<td>7,560</td>
<td>7,908</td>
<td>10,993</td>
<td>8,694</td>
<td>8,419</td>
</tr>
<tr>
<td>TOTAL F/T Personnel</td>
<td>68,949</td>
<td>69,849</td>
<td>90,231</td>
<td>77,295</td>
<td>78,972</td>
</tr>
<tr>
<td>TOTAL Adjuncts</td>
<td>9,108</td>
<td>9,898</td>
<td>14,148</td>
<td>14,624</td>
<td>15,727</td>
</tr>
<tr>
<td>Temporary Services Help</td>
<td>3,328</td>
<td>3,237</td>
<td>4,487</td>
<td>4,032</td>
<td>4,301</td>
</tr>
<tr>
<td>OTPS (Equip./Supplies)</td>
<td>6,958</td>
<td>6,532</td>
<td>6,128</td>
<td>6,314</td>
<td>6,575</td>
</tr>
<tr>
<td>Other Expenses</td>
<td>46,585</td>
<td>47,947</td>
<td>51,143</td>
<td>52,437</td>
<td>54,212</td>
</tr>
<tr>
<td>Total Expenses</td>
<td>134,929</td>
<td>137,463</td>
<td>166,137</td>
<td>154,703</td>
<td>159,787</td>
</tr>
<tr>
<td>Surplus (Deficit)</td>
<td>2,355</td>
<td>1,834</td>
<td>(782)</td>
<td>1,317</td>
<td>3,715</td>
</tr>
<tr>
<td>Year-End Balance</td>
<td>5,077</td>
<td>6,911</td>
<td>6,129</td>
<td>7,445</td>
<td>9,614</td>
</tr>
</tbody>
</table>
**FINANCES AND FACILITIES**

**LEHMAN COLLEGE ANNUAL BUDGET DISTRIBUTION (CONTINUED)**

**OTHER RESOURCES INCLUDING TECHNOLOGY FEE, PHILANTHROPY, NON-TAX LEVY AND CENTRALLY ADMINISTERED RESOURCES**

<table>
<thead>
<tr>
<th>OTHER RESOURCES</th>
<th>F’15</th>
<th>F’16</th>
<th>F’17</th>
<th>F’18</th>
<th>F’19</th>
</tr>
</thead>
<tbody>
<tr>
<td>Technology Fee</td>
<td>1,928</td>
<td>1,851</td>
<td>1,609</td>
<td>2,360</td>
<td>2,806</td>
</tr>
<tr>
<td>Philanthropy</td>
<td>1,369</td>
<td>—</td>
<td>—</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td><strong>Centrally Administered Resources</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Building Rentals</td>
<td>774</td>
<td>795</td>
<td>809</td>
<td>891</td>
<td>918</td>
</tr>
<tr>
<td>Energy</td>
<td>5,093</td>
<td>6,496</td>
<td>5,149</td>
<td>5,257</td>
<td>5,260</td>
</tr>
<tr>
<td>Fringes</td>
<td>35,070</td>
<td>37,506</td>
<td>41,082</td>
<td>42,130</td>
<td>43,610</td>
</tr>
<tr>
<td>Student Financial Aid</td>
<td>1,299</td>
<td>1,299</td>
<td>1,374</td>
<td>1,799</td>
<td>1,618</td>
</tr>
<tr>
<td>Centralized Purchasing</td>
<td>1,051</td>
<td>—</td>
<td>1,120</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>43,288</td>
<td>46,096</td>
<td>49,534</td>
<td>50,077</td>
<td>51,406</td>
</tr>
<tr>
<td><strong>TOTAL OTHER RESOURCES</strong></td>
<td>46,585</td>
<td>47,947</td>
<td>51,143</td>
<td>52,437</td>
<td>54,212</td>
</tr>
</tbody>
</table>

Fall 2019 College Spending Compared to Campus Based Budget

- Instruction & Departmental Research, 61.3%
- Institutional Support Services, 21.0%
- Academic Support Services, 4.8%
- Student Services, 8.2%
- SEEK, 1.3%

*Academic Support Services includes Library, Organized Research, Organized Activities, and Extension & Public Services; Institutional Support Services includes Administration and Maintenance & Operations*

For detailed information about the Fact Book, please visit [http://www.lehman.edu/institutional-research/interactive-factbook.php](http://www.lehman.edu/institutional-research/interactive-factbook.php)
## RESEARCH AND SPONSORED PROGRAMS

### Grants and Contracts Provided to Lehman College

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
<td>$5,025,592</td>
<td>$14,310,239</td>
<td>$7,258,664</td>
<td>$6,859,788</td>
<td>$7,786,539</td>
</tr>
<tr>
<td>State</td>
<td>$1,203,199</td>
<td>$1,581,910</td>
<td>$1,807,916</td>
<td>$2,193,344</td>
<td>$1,819,620</td>
</tr>
<tr>
<td>City</td>
<td>$1,267,132</td>
<td>$1,234,142</td>
<td>$762,585</td>
<td>$1,728,134</td>
<td>$1,850,265</td>
</tr>
<tr>
<td>Private</td>
<td>$5,994,764</td>
<td>$4,883,572</td>
<td>$3,957,138</td>
<td>$4,482,714</td>
<td>$4,083,012</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$13,490,687</td>
<td>$22,009,863</td>
<td>$13,786,303</td>
<td>$15,263,980</td>
<td>$15,539,436</td>
</tr>
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## LIBRARY COLLECTIONS AND ANNUAL USE

### LIBRARY USE

<table>
<thead>
<tr>
<th></th>
<th></th>
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<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Circulation Transactions – Physical Collections</td>
<td>44,349</td>
<td>14,306</td>
<td>32,723</td>
<td>15,008</td>
<td>18,199</td>
</tr>
<tr>
<td>Interlibrary Loans – Received from Other Sources</td>
<td>880</td>
<td>1,188</td>
<td>958</td>
<td>881</td>
<td>894</td>
</tr>
<tr>
<td>Reference Transactions per Typical Week</td>
<td>5,530</td>
<td>6,819</td>
<td>6,777</td>
<td>6,460</td>
<td>218</td>
</tr>
<tr>
<td>Information Services to Groups – Yearly Presentations</td>
<td>240</td>
<td>196</td>
<td>297</td>
<td>318</td>
<td>337</td>
</tr>
</tbody>
</table>

### ACCESS

<table>
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<tr>
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<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Circulation Transactions – General Colleges</td>
<td>92</td>
<td>92</td>
<td>92</td>
<td>92</td>
<td>92</td>
</tr>
</tbody>
</table>

### COLLECTIONS

<table>
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<tr>
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<th></th>
<th></th>
<th></th>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>Number of Volumes</td>
<td>693,922</td>
<td>362,674</td>
<td>369,119</td>
<td>373,809</td>
<td>378,426</td>
</tr>
<tr>
<td>Numbers of Titles</td>
<td>668,565</td>
<td>299,414</td>
<td>304,733</td>
<td>307,945</td>
<td>308,538</td>
</tr>
<tr>
<td>Number of Current Serial Subscriptions</td>
<td>9,665</td>
<td>4,448</td>
<td>4,562</td>
<td>4,554</td>
<td>4,523</td>
</tr>
</tbody>
</table>
# SPACE INVENTORY AT LEHMAN COLLEGE

<table>
<thead>
<tr>
<th>BUILDING</th>
<th>Computer Lab</th>
<th>Lecture Hall</th>
<th>Classroom</th>
<th>Instructional Laboratory</th>
<th>Research Lab</th>
<th>Office</th>
<th>Auditorium</th>
<th>General</th>
<th>TOTAL ASSIGNABLE</th>
<th>NON ASSIGNABLE</th>
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